

CONSOLIDATED METHOD FUND PAGE

2011

County Name SUMNER COUNTY
Special District Name Chikaskia Health Care

FUND PAGE

| Adopted Budget for GENERAL FUND | Prior Year Actual 2009 | Current Year Estimate 2010 | Proposed Budget Year 2011 |
|---|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance, Jan. 1 | 38,371 | 32,200 | 12,975 |
| Ad Valorem Tax | 10,107 | 10,438 | xxxxxxxxxxxxx |
| Delinquent Tax | 198 | | |
| Motor Vehicle Tax | 1,428 | 1,162 | 1,180 |
| Recreational Vehicle Tax | 42 | 31 | 33 |
| 16/20M Vehicle Tax | 91 | 86 | 79 |
| LAVTR | | | |
| Slider | | | |
| In Lieu of Taxes | | | |
| | | | |
| | | | |
| Interest on Idle Funds | 579 | (8) | 16 |
| Total Receipts | 12,445 | 11,709 | 1,308 |
| Resources Available: | 50,816 | 43,909 | 14,283 |
| Expenditures: | | | |
| Personal Services | | 7,500 | 7,500 |
| Commodities | | 1,000 | 1,000 |
| Contractual | 18,616 | 11,876 | 11,876 |
| Capital Outlay | | 10,387 | 10,368 |
| | | | |
| | | | |
| Neighborhood Revitalization Rebate | | 171 | 190 |
| | | | |
| Total Expenditures | 18,616 | 30,934 | 30,934 |
| Unencumbered Cash Balance, Dec 31 | 32,200 | 12,975 | xxxxxxxxxxxxx |
| Non-Appropriated Balance | | | |
| Total Expenditures and Non-Appropriated Balance | | | 30,934 |
| Tax Required | | | 16,651 |
| Delinquency Computation % Rate | | | 0 |
| Amount of 2010 Ad Valorem Tax | | | 16,651 |

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

| Budgeted Fund Names | Amount Levy for 2010 | Allocation for Year 2011 | | |
|------------------------|-------------------------|--------------------------|--------------|---------------------|
| | | MVT Alloc | RVT Alloc | 16/20M Veh Alloc |
| General | 10,438 | 1180 | 33 | 79 |
| Total | 10,438 | 1,180 | 33 | 79 |

County Treas MVT Estimate 1,180
County Treas RTV Estimate 33
County Treas 16/20M Estimate 79

MVT Factor 0.11305
RVT Factor 0.00316
16/20M Factor 0.00757

Page No.

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. _____ **1**

A resolution expressing the property taxation policy of the Board of Chikaskia Health Care District with respect to financing the 2010 annual budget for Chikaskia Health Care District, Sumner County(s), Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2010 Chikaskia Health Care District budget exceed the amount levied to finance the 2010 Chikaskia Health Care District budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all the district services are the responsibility of the district board; and


Whereas, Chikaskia Health Care District provides essential services to district residents; and

Whereas, the cost of provision of these essential services continues to increase.


NOW, THEREFORE, BE IT RESOLVED by the Board of Chikaskia Health Care District that is our desire to notify the public of the possibility of increased property taxes to finance the 2010 Chikaskia Health Care District budget as defined above.

Adopted this __19__ day of __July__, 2010 by the Chikaskia Health Care District Board, Sumner County(s), Kansas.

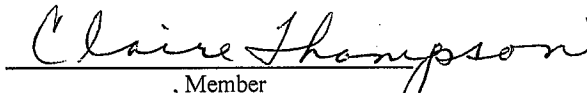
Chikaskia Health Care District Board



, Chair/President



, Member



, Member